

Annexure A

Details of Grant Utilization Under ISEA Phase-II Particulars A (i) 1 (35.00 Lakh)					
Received fund:					
	Bought Head	Year	Amount		
1	Capital Expenditure(Equipment)(1st installlment of Grant-In-Aid)	2015-2016	3000000		
2	Capital Expenditure(Equipment)(4th installlment of Grant-In-Aid)	2023-2024	500000		
Total:			3500000		
Expenditure Details					
Sr. No.	Description	Expenditure Year	P.O.Date	Quantity	Amount Utilised
Expenditure During Financial Year 2015-16					
1	Intel Galileo Board	2015-16	21-03-2016	5	28448
2	External Hard-Drive 1TB	2015-16	21-03-2016	3	13950
3	Pen Drive 8 GB	2015-16	21-03-2016	5	1450
4	D-Link 4-port KVM switches	2015-16	21-03-2016	2	5500
5	Dell Vostro 3558 Laptop	2015-16	21-03-2016	1	38890
6	I Pad Air-2 Wi-Fi cellular 128 GB	2015-16	23-03-2016	1	55108
7	Desk-Top HP Intel Core i7-3770 CPU with 3.40 GHz, 4 GB RAM, 32 Bit	2015-16	31-03-2016	20	1079421
8	Server HP DL360 Gen8	2015-16	31-03-2016	2	426478
9	Net GearWNDR4S00N900Wireless Dual BandGigabit Router	2015-16	31-03-2016	4	18692
10	CiscoSG300-28P28-Port Gigabit PoEManagedSwitch (SRW2024P-K9-NA	2015-16	31-03-2016	3	93600
11	Server RackCabinet with cooling system36Uwith 2-Power Panelof 8 Port	2015-16	31-03-2016	1	26800
12	Cisco AIRONET 1702i Access Point	2015-16	31-03-2016	3	89295
13	Intel Compute Stick STCK1A32WFC	2015-16	31-03-2016	2	17200
14	Printer HP Laser Pro MFP M226DN	2015-16	31-03-2016	1	22500
Total Grant Expenditure in Rupees					1917332
Expenditure During Financial Year 2016-17					
15	Samsung Galaxy TAB S2	2016-17	03-06-2016	1	38950
Total Grant Expenditure in Rupees					38950
Expenditure During Financial Year 2017-18					
16	HP Server	2017-18	07-10-2017	1	589320.00
17	Hak5Gear	2017-18	13-09-2017	1	281951.92
	Custom Duty Charges Invoice				14676.82
	Consolidated FCY Markup Fee				9868.32
	IGST				1776.30
18	Firewall	2017-18	15-11-2017	1	159716.00
19	Netgear	2017-18	29-11-2017	1	2798.00
Total					1060107.36
Capital Expenditure (Grant Received (1st installlment of Grant-In-Aid))					3016389.36
Expenditure During Financial Year 2022-23					
20	AI builder and Alot Server Plus	2022-23	14-01-2023	1	534616.00
Capital Expenditure (Grant Received (4th installlment of Grant-In-Aid))					534616.00
Total Expenditure under Capital Approved Budget					3551005.36